

General Information

Urbanized Area (UZA) Statistics - 2000 Census

|                                    |         |
|------------------------------------|---------|
| Omaha, NE-IA                       |         |
| Square Miles                       | 226     |
| Population                         | 626,623 |
| Population Ranking out of 465 UZAs | 57      |
| Other UZAs Served                  |         |

Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 193     |
| Population   | 544,292 |

Service Consumption

|                                 |             |
|---------------------------------|-------------|
| Annual Passenger Miles          | 15,499,763  |
| Annual Unlinked Trips           | 4,671,454 Q |
| Average Weekday Unlinked Trips  | 16,527      |
| Average Saturday Unlinked Trips | 5,653       |
| Average Sunday Unlinked Trips   | 2,872       |

Service Supplied

|                                        |           |
|----------------------------------------|-----------|
| Annual Vehicle Revenue Miles           | 4,197,445 |
| Annual Vehicle Revenue Hours           | 303,453   |
| Vehicles Operated in Maximum Service   | 111       |
| Vehicles Available for Maximum Service | 163       |
| Base Period Requirement                | 50        |

Financial Information

Fare Revenues Earned \$4,000,683

Sources of Operating Funds Expended

|                    |        |             |
|--------------------|--------|-------------|
| Fare Revenues      | ( 21%) | \$4,000,683 |
| Local Funds        | ( 39%) | 7,262,254   |
| State Funds        | ( 2%)  | 320,291     |
| Federal Assistance | ( 36%) | 6,681,046   |
| Other Funds        | ( 3%)  | 523,527     |

Total Operating Funds Expended \$18,787,801

Sources of Capital Funds Expended

|                    |        |         |
|--------------------|--------|---------|
| Local funds        | ( 0%)  | \$0     |
| State Funds        | ( 0%)  | 0       |
| Federal Assistance | (100%) | 392,735 |
| Other Funds        | ( 0%)  | 0       |

Total Capital Funds Expended \$392,735

Summary of Operating Expenses

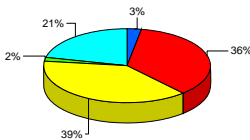
|                            |              |
|----------------------------|--------------|
| Salary, Wages and Benefits | \$14,750,737 |
| Materials and Supplies     | 2,066,116    |
| Purchased Transportation   | 0            |
| Other Operating Expenses   | 1,797,312    |
| Total Operating Expenses   | \$18,614,165 |

Reconciling Cash Expenditures \$173,636

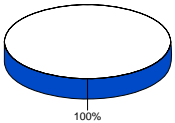
Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly<br>Operated | Purchased<br>Transportation <sup>1</sup> | Revenue<br>Vehicles | Systems and<br>Guideways | Facilities and<br>Stations | Other    | Total     |
|-----------------|----------------------|------------------------------------------|---------------------|--------------------------|----------------------------|----------|-----------|
| Bus             | 99                   | 0                                        | \$280,354           | \$16,625                 | \$6,550                    | \$40,000 | \$343,529 |
| Demand Response | 12                   | 0                                        | \$49,206            | \$0                      | \$0                        | \$0      | \$49,206  |
| Total           | 111                  | 0                                        | \$329,560           | \$16,625                 | \$6,550                    | \$40,000 | \$392,735 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

|                 | Operating<br>Expenses <sup>1</sup> | Fare<br>Revenues <sup>1</sup> | Uses of<br>Capital<br>Funds | Annual<br>Passenger<br>Miles | Annual Vehicle<br>Revenue Miles | Annual<br>Unlinked Trips | Annual Vehicle<br>Revenue Hours | Fixed Guideway<br>Directional<br>Route Miles | Vehicles Available<br>for Maximum<br>Service | Average Fleet<br>Age in Years | Vehicles Operated<br>in Maximum<br>Service | Peak to<br>Base Ratio | Percent<br>Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|----------------------------------------------|----------------------------------------------|-------------------------------|--------------------------------------------|-----------------------|-------------------|
| Bus             | \$17,327,054                       | \$3,876,813                   | \$343,529                   | 15,209,301                   | 3,776,370                       | 4,625,658                | 276,332                         | 0.0                                          | 143                                          | 10.2                          | 99                                         | 1.98                  | 44%               |
| Demand Response | \$1,287,111                        | \$123,870                     | \$49,206                    | 290,462                      | 421,075                         | 45,796 Q                 | 27,121                          | N/A                                          | 20                                           | 5.4                           | 12                                         | N/A                   | 67%               |

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Operating Expense  
per Vehicle Revenue Hour

|                 |        |         |
|-----------------|--------|---------|
| Bus             | \$4.59 | \$62.70 |
| Demand Response | \$3.06 | \$47.46 |

Cost Effectiveness

Operating Expense  
per Passenger Mile

Operating Expense  
per Unlinked Passenger Trip

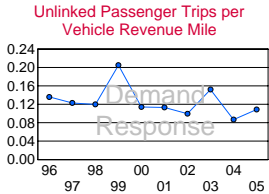
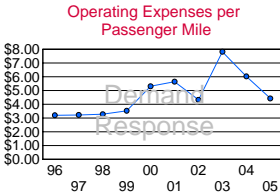
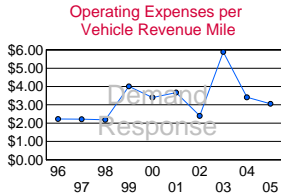
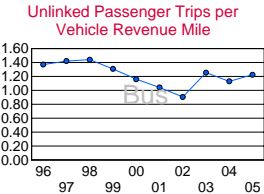
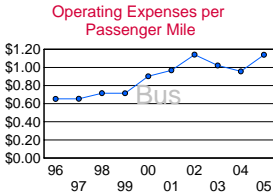
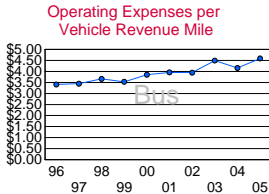
|                 |        |           |
|-----------------|--------|-----------|
| Bus             | \$1.14 | \$3.75    |
| Demand Response | \$4.43 | \$28.11 Q |

Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Unlinked Passenger Trips  
per Vehicle Revenue Hour

|                 |        |        |
|-----------------|--------|--------|
| Bus             | 1.22   | 16.74  |
| Demand Response | 0.11 Q | 1.69 Q |



1 Excludes data for purchased transportation reported separately